

	Chinook's Edge School Division - Policy	
	PL 2 – 01.0.1 Capital Plan Priorities Exhibit 1	
Related Policies:		Initial Approval: 2017 August 1
Related Procedures:		Last Amended: 2024 November 8
Related Exhibits:		Last Reviewed: 2024 November 8

FOUNDATIONAL PILLAR – Board Governance and Processes

The Board shall use the following rubric as a guideline to determine its new construction and school modernization priorities for the Capital Plan.

Capital Plan Rubric Guidelines – New Construction

Individual School Capacity

- 20 – Over 100%
- 15 – 96-100%
- 10 – 91-95%
- 5 – 86-90%
- 0 - 85 % or less

Total Community Capacity

- 20 – Over 100%
- 15 – 96-100%
- 10 – 91-95%
- 5 – 86-90%
- 0 - 85 % or less

Projected Community Growth (Based on consultation with local municipalities)

- 20 – Continued significant school age population growth trend projected based on past years actual growth patterns
- 15 – School age population growth projected based on past years actual growth
- 10 – No growth projected based on past years actual growth patterns
- 0 - Decline projected

Program / Grade Changes

- 15 – School Capacity has / will require significant program and / or grade configuration changes
- 10 - School Capacity has / will require slight program and / or grade configuration changes
- 0 – School Capacity has /will not require any program and or grade configuration changes

Future Division Plans

25 – A capital project in the community aligns with Division plans and is a high priority

20- A capital project in the community aligns with the Division plans but is seen as an intermediate priority

15 – A capital project in the community aligns with the Division plans but is seen as low priority

10- A capital project in the community but an application for modular is seen as the best way to address

0- A capital project in the community is not seen as a priority at this time

***If utilization rate is higher due to shared facilities this will be taken into account in the event of a tie**

Capital Plan Rubric Guidelines – Modernization

Future Division Plans

- 40 – A capital project in the community aligns with Division plans and is a high priority
- 30- A capital project in the community aligns with the Division plans but is seen as an intermediate priority
- 20 – A capital project in the community aligns with the Division plans but is seen as low priority
- 10- A capital project in the community but an application for modular is seen as the best way to address
- 0 - A capital project in the community is not seen as a priority at this time

Utilization Rate

- 20 – Over 100%
- 15 – 96-100%
- 10 – 91-95%
- 5 – 86-90%
- 0 - 85 % or less

Program / Grade Changes

- 15 – School Capacity will require significant program and / or grade configuration changes
- 10 - School Capacity will require slight program and / or grade configuration changes
- 0 – School Capacity will not require any program and or grade configuration changes

Age of Building / Date Since Last Modernization (teaching space, admin space, infrastructure)

- 25 – Immediate health / safety / operation cost concerns
- 15 – Date since last modernization is greater than 40 years
- 10 – Date since last modernization is between 31 and 40 years
- 5 – Date since last modernization is less than 21 -30 years
- 0 - Date since last modernization is less than 20 years

***If utilization rate is higher due to shared facilities this will be taken into account in the event of a tie**

HISTORY

- 2017 August 1 Approved
- 2019 November 29 Reviewed
- 2022 December 21 Amended
- 2024 November 8 Amended